

PLEASE POST

PUBLIC NOTICE

Appropriations Limit calculations for 2006 – 2007 will be considered by the Board of Education at its regular meeting on November 15, 2006. The attached is for the public's information.

**SACRAMENTO COUNTY BOARD OF EDUCATION
GANN APPROPRIATIONS LIMIT - SUMMARY WORKSHEET
2006/2007**

	<u>2005-2006</u> <u>Recalculation</u>	<u>2006-2007</u> <u>Estimate</u>
I. APPROPRIATIONS LIMIT		
A. Prior Year		
1. Program Portion	\$ 24,386,287.87	\$ 26,562,288.04
2. Other Services Portion	<u>10,021,217.62</u>	<u>10,583,143.17</u>
Total Prior Year Limit	\$ 34,407,505.49	\$ 37,145,431.21
B. Inflation Adjustment	1.0526	1.0396
C. Population Adjustment		
1. Program ADA	1.0348	1.0015
2. Other Services ADA	1.0033	1.0005
D. Appropriations Limit		
1. Program Portion A.1xBxC.1	\$ 26,562,288.04	\$ 27,655,575.88
2. Other Services Portion A.2xBxC.2	<u>\$ 10,583,143.17</u>	<u>\$ 11,007,736.76</u>
Total Appropriations Limit	\$ 37,145,431.21	\$ 38,663,312.64
II. APPROPRIATIONS SUBJECT TO THE LIMIT		
A. Local Revenues Excluding Interest	\$ 14,962,624.31	\$ 16,066,530.00
B. Interest Counting in Local Limit	307,815.29	136,209.87
C. State Aid From Proceeds of Taxes	22,508,007.14	23,141,784.77
D. Excluded Appropriations	<u>(633,015.53)</u>	<u>(681,212.00)</u>
Total Appropriations Subject to the Limit	\$ 37,145,431.21	\$ 38,663,312.64
III. DIFFERENCE BETWEEN APPROPRIATIONS LIMIT AND APPROPRIATIONS SUBJECT TO THE LIMIT		
	\$ 0.00	\$ 0.00